

Moving Fountain Forward Transportation Sales Tax

Total 0.75% Sales Tax	Projects under Construction	
	Total Cost to Complete	% Complete**
Street Resurfacing (0.15%)	Annual	100%
<u>2010 Street Resurfacing Project Totals</u>		
Camden Boulevard Phase 1	\$48,528.34	100%
Camden Boulevard Phase 2	\$10,358.34	100%
Plaza Blvd	\$19,488.65	100%
South Main Street	\$36,999.00	100%
Progress Drive	\$51,070.00	100%
<u>2011 Street Resurfacing Project Totals</u>		
Crest Drive	\$45,151.10	100%
Ridge Drive	\$5,728.00	100%
Corte Amino	\$35,793.60	100%
Forman Avenue	\$7,797.60	100%
Medicine Bow Avenue	\$6,220.00	100%
<u>2012 Street Resurfacing Project Totals</u>		
Bar B Road - North of Falling Star	\$45,343.00	100%
Bar B Road - South of Falling Star to Wineglass	\$50,921.50	100%
Winglass Road - 300 ft Northerly of BarB	\$12,408.75	100%
Hayloft Lane - Jimmy Camp to Progress	\$34,866.00	100%
Fountain Mesa Road - Moss Bluff to Calle Entrada	\$26,136.00	100%
Camino Del Rey - Monterey Way to Fountain Mesa	\$64,984.50	100%
Monterey Way - Comanche Court to Calle Entrada	\$11,973.50	100%
<u>2013 Street Resurfacing Project Totals</u>		
Old Pueblo Rd - Jordan Rd to Jimmy Camp Creek	\$98,164.79	100%
C&S Road - Cross Creek Box Culbert to Link Rd	\$47,523.50	100%
Plaza Blvd. - Provincial Drive to Camden Blvd.	\$10,762.02	100%
Provincial Drive - Full Length	\$28,957.10	100%
Paladin Place - Southmoor Dr to Provincial Dr.	\$3,869.49	100%
Lovitt Lane - Southmoor Dr to Provincial Dr.	\$3,968.50	100%
<u>2014 Street Resurfacing Project Totals</u>		
Link Rd. - Old Pueblo Road to UPRR Tracks	\$42,588.00	100%
Diamond E Rd. - Double D Rd to 600 Ft. Westerly	\$19,208.00	100%
Flying F Rd. - Double D Rd. to Sunrise Rd.	\$30,160.00	100%
Fountain Mesa Rd. - Lake Ave. to Moss Bluff Ct.	\$33,500.00	100%
Lake Ave. - Pond Terrace to Fence Post Ct.	\$25,610.00	100%
Pond Terrace - Hadley St. to Lake Ave.	\$14,420.00	100%
Lyckman Drive - Grinde Drive to Highway 85	\$35,768.00	100%
Lyckman Place - Entire Loop off Lyckman Drive	\$12,002.00	100%
Grinde Drive - Iris Drive to E'ly Lyckman Drive	\$75,112.00	100%
Trapper Lane - All from Grinde Dr. to Grinde Dr.	\$12,200.00	100%
Royalty Place - Crest Drive to Ridge Drive	\$16,940.00	100%
Ridge Drive - Royalty Place to Windsor Lane	\$12,404.00	100%
<u>2015 Street Resurfacing Project Totals</u>		
Bandley Drive	\$138,709.56	100%
South Santa Fe Avenue	\$87,918.08	100%
West Ohio Avenue	\$33,128.40	100%
<u>2016 Street Resurfacing Project Totals</u>		
Peacefully Valley Rd	\$42,858.00	100%
Mesa Rd	\$66,316.00	100%
Lazy W Rd	\$73,746.00	100%
Syracuse St	\$76,824.00	100%
<u>2017 Street Resurfacing Project Totals</u>		
Fountain Mesa Rd. Lake to C&S	\$135,432.00	100%
Fountain Mesa Rd. C&S to Mesa	\$126,718.02	100%
Ohio Ave (West Railroad Tracks to East Railroad Tracks)	\$87,003.18	100%
<u>2018 Street Resurfacing Project Totals</u>		
Comanche Village Dr. 85/87 to Ftn Mesa	\$143,946.00	100%
Jimmy Camp Rd. Country Side to Link	\$229,529.00	100%
Ftn Mesa Rd. Mesa to Mesa Ridge	\$54,124.00	100%
Carson Blvd.	\$46,339.00	100%
Ohio Ave/ Ftn Mesa to Jimmy Camp	\$38,449.00	100%
<u>2019 Street Resurfacing Project Totals</u>		
Medicine Bow Avenue / Fortman Road to Fountain Mesa Road	\$166,937.45	100%
Progress Drive / Link Road to Hayloft Lane	\$163,439.15	100%
C&S Road / Fountain Mesa Road to Link Road / Chip	\$100,527.65	100%
Camino Del Rey / Fountain Mesa Road to Monterey Way	\$34,243.75	100%
Main Street / Ohio Avenue to Hanover Road / Chip	\$70,542.40	100%
Fountain Mesa Road / Ohio Avenue to Harvest Moon Drive	Water Dept.	100%

2020 Street Resurfacing Project Totals

Alabama Avenue / Santa Fe Avenue to Clearview Drive	\$110,783.20	100%
Calle Fontana / Camino Del Rey to C&S Road	\$93,495.70	100%
Link Road / Circle C Road to Jimmy Camp Road	\$186,048.98	100%
Old Pueblo Road / Indiana Avenue to Bridge	Ventana Developer	100%
Rancher Drive / Turf Trail Place to Turf Trail Court	Water Dept.	100%
Fountain Mesa Road / Harvest Moon Drive to Lake Avenue	Water Dept.	100%

2021 Street Resurfacing Project Totals

Jimmy Camp Road / Ohio Avenue to Countryside Grove	\$106,749.30	100%
Peaceful Valley Road / Marksheffel Road to Bridge	\$86,372.83	100%
Mount View Lane / Santa Fe Avenue to Clearview Drive	\$61,940.39	100%
Fontaine Boulevard West / Hwy 85/87 to End	\$30,204.40	100%
Southmoor Drive / Carson Boulevard to Bridge	\$88,680.50	100%
Link Road / Jimmy Camp Road to Old Pueblo Road / Chip	\$81,234.98	100%
Old Pueblo Road / Bridge to Link Road	\$38,263.68	100%
Ohio Avenue / Jimmy Camp Road to REA Road / Chip	\$26,379.08	100%

2022 Street Resurfacing Project Totals

Fortman Avenue / Fountain Mesa Road to End	\$168,828.38	100%
Autumn Place / Fountain Mesa Road to Stubble Field Drive	\$157,034.03	100%
Windsor Lane / Crest Drive to End	\$65,207.08	100%
Crest Drive / Crest Street to End	\$100,965.48	100%
Southmoor Drive / Carson Boulevard to End	\$121,948.75	100%
Fountain Mesa Road / Hwy 16 to Lowes Entrance	\$102,204.09	100%

2023 Street Resurfacing Project Totals

Ohio Avenue / West Railroad Tracks to Vern Street	\$253,939.75	100%
Fountain Mesa Road / Lake Avenue to Calle Entrada	\$160,213.33	100%
Main Street / Ohio Avenue to Indiana Avenue	\$128,994.83	100%
Progress Drive / Link Road to Wilson Road	\$29,279.80	100%
Squirrel Creek Road / Jimmy Camp Road to Link Road	\$32,006.69	100%
Venetucci Boulevard / South Academy Boulevard to Traffic Circle	FURA Project	100%

****25% = Approved Concept, 50% = Design Complete, 75% = Under Construction, 100% = Completed Project**

Total 0.75% Sales Tax	Original Cost Estimate 2009	Budget Needed to Complete	% Complete**	Notes
Public Transportation (0.25%)	\$400,000 per year	Annual	100%	Service Began April 1,2012 Averages Riders 14,500 per year Travels approximately 132,000 miles per year
Capital Projects (0.35%)				
Duckwood Rd/State Hwy 85 Intersection Improvements	\$1,300,000	\$3,500,000	100%	Complete 2019
C&S Road Connection to Duckwood Rd/Mesa Rd	\$1,000,000	\$1,500,000	100%	Complete 2019
Fountain Mesa Rd/C&S Rd Intersection Improvements Traffic Signal	\$450,000	\$500,000	100%	Complete 2019
Comanche Village/Hwy 85 Intersection Improvements Traffic Signal	\$400,000	Current Funding Insufficient	0%	Working with CDOT on a future intersection.
Ohio Ave/Jimmy Camp Rd Intersection Improvements	\$250,000	\$750,000	50%	Span wire traffic signal intersection.
Carson Blvd/Hwy 85 Intersection Improvement	\$300,000	\$500,000	0%	CDOT is working to complete a Green T Intersection at this location.
ADA Sidewalk Corner Ramp Improvements	\$400,000	\$400,000	on going	\$40,000 yearly over 10 years
Traffic Calming	\$250,000	tbd	on going	
Railroad Crossing Quiet Zone & Safety Improvements - 2009 total projection\$750,000				
Indiana Crossing		\$5,000,000	75%	\$1.5 million in Grant/ \$2,050,706 Million in Grant / Plus Developer Funding
East Ohio Ave Crossing	Total Projection for 5 Crossings \$750,000	\$18,425	100%	Complete 2019
West Ohio Ave Crossing		\$41,374	75%	Technological Improvements Needed
Comanche Village Crossing		\$26,330	100%	Complete 2019
Link Road Crossing		\$18,573	100%	Complete 2019

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